

**UTAH COUNTY SERVICE AREA NO. 8
FISCAL YEAR 2018**

		2016	2017	2018
		ACTUAL	BUDGET	BUDGET
		ACTUAL	CURRENT	TENTATIVE
Revenues:				
31XXX	PROPERTY TAXES	\$458,443	\$400,000	\$423,000
33XXX	INTERGOVERNMENTAL REVENUE	\$186,152	\$192,194	\$192,000
36XXX	MISCELLANEOUS REVENUE	\$13,205	\$13,000	\$22,000
38900	APPROPRIATED FUND BALANCE	\$0	\$612,251	\$539,876
Total Revenues:		\$657,800	\$1,217,445	\$1,176,876
Expenditures:				
49221	MATERIALS, SUPPLIES, AND SERVICES	\$42	\$173	\$500
49221-9100	TRANSFER TO UTAH COUNTY GOVT (FD 100)	\$500,317	\$967,272	\$676,376
49221-9200	CONTRIBUTION TO FUND BALANCE	\$157,441	\$250,000	\$500,000
Total Expenditures:		\$657,800	\$1,217,445	\$1,176,876