

**UTAH COUNTY SERVICE AREA NO. 6
FISCAL YEAR 2017**

2015 **2016** **2017** **2017** **2017**
 ACTUAL BUDGET BUDGET ADJ TO BUDGET

	ACTUAL	CURRENT	TENTATIVE	TENTATIVE	FINAL
Revenues:					
31XXX TAXES	\$2,026,146	\$1,977,000	\$2,003,000	\$0	\$2,003,000
33XXX INTERGOVERNMENTAL REVENUE	\$806,417	\$830,754	\$830,000	\$0	\$830,000
36XXX MISCELLANEOUS REVENUE	\$8,257	\$8,000	\$12,000	\$0	\$12,000
38900 APPROPRIATED FUND BALANCE	\$3,248	\$136,746	\$207,000	\$0	\$207,000
Total Revenues:	\$2,844,068	\$2,952,500	\$3,052,000	\$0	\$3,052,000
Expenditures:					
49201 MATERIALS, SUPPLIES, AND SERVICES	\$68	\$500	\$500	\$0	\$500
49201-9100 TRANSFER TO UTAH COUNTY GOVT (FUND 100)	\$2,844,000	\$2,952,000	\$3,051,500	\$0	\$3,051,500
49201-9200 CONTRIBUTION TO FUND BALANCE		\$0	\$0	\$0	\$0
Total Expenditures:	\$2,844,068	\$2,952,500	\$3,052,000	\$0	\$3,052,000