

**UTAH COUNTY SERVICE AREA NO. 7
FISCAL YEAR 2018**

2016	2017	2018	2018	2018
ACTUAL	BUDGET	BUDGET	ADJ TO	BUDGET
ACTUAL	CURRENT	TENTATIVE	TENTATIVE	FINAL

Revenues:

31XXX	PROPERTY TAXES	\$648,613	\$609,000	\$518,000	\$0	\$518,000
32XXX	LICENSES AND PERMITS	\$31,889	\$23,654	\$26,100	\$0	\$26,100
34XXX	CHARGES FOR SERVICES	\$33,451	\$29,146	\$30,100	\$0	\$30,100
36XXX	MISCELLANEOUS REVENUE	\$17,961	\$20,700	\$19,000	\$0	\$19,000
38100	TRANSFER FROM SPECIAL SERVICE AREA 9 (FD 244)	\$250,000	\$250,000	\$250,000	\$330,500	\$580,500
38900	APPROPRIATED FUND BALANCE	\$0	\$42,817	\$88,334	(\$88,334)	\$0
Total Revenues:		\$981,914	\$975,317	\$931,534	\$242,166	\$1,173,700

Expenditures:

49211-1XXX	SALARIES AND BENEFITS	\$183,222	\$232,520	\$194,618	\$12,871	\$207,489
49211	MATERIALS, SUPPLIES, AND SERVICES	\$67,510	\$65,877	\$61,916	(\$47)	\$61,869
49211-7410	CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0
49211-9200	CONTRIBUTION TO FUND BALANCE	\$162,480	\$26,920	\$25,000	\$229,342	\$254,342
49211-9500	PAYMENT TO OTHER GOVTS FOR FIRE PROTECTION	\$568,703	\$650,000	\$650,000	\$0	\$650,000
Total Expenditures:		\$981,914	\$975,317	\$931,534	\$242,166	\$1,173,700