

**UTAH VALLEY ROAD SSD
FISCAL YEAR 2018**

	2016 ACTUAL	2017 BUDGET	2018 BUDGET	2018 ADJ TO	2018 BUDGET	
	ACTUAL	CURRENT	TENTATIVE	TENTATIVE	FINAL	
Revenues:						
33XXX	INTERGOVERNMENTAL REVENUE	\$0	\$297,606	\$782,625	\$0	\$782,625
36XXX	MISCELLANEOUS REVENUE	\$5,827	\$3,394	\$13,300	\$0	\$13,300
38900	APPROPRIATED FUND BALANCE	\$0	\$0	\$0	\$0	\$0
	Total Revenues:	\$5,827	\$301,000	\$795,925	\$0	\$795,925
Expenditures:						
49241	MATERIALS, SUPPLIES, AND SERVICES	\$46	\$299,998	\$500	\$0	\$500
49241-7410	CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0
49241-9200	CONTRIBUTION TO FUND BALANCE	\$5,781	\$1,002	\$795,425	\$0	\$795,425
	Total Expenditures:	\$5,827	\$301,000	\$795,925	\$0	\$795,925