Utah County, Utah

Recovery Plan

State and Local Fiscal Recovery Funds 2023 Report

March 3, 2021 - June 30, 2023

Utah County, Utah

2023 Recovery Plan

Contents

GENERAL OVERVIEW

Executive Summary

From the beginning, Utah County made great efforts to use best practices in allocating SLFRF funds using guidance set forth by the Government Finance Officers Association which emphasizes, "providing an ongoing benefit while aligning with pre-existing objectives which are also temporary and non-recurring." (GFA, August 2021, GFOA Guiding Principles, pages 14-15). Utah County developed a budget with this in mind for State and Local Fiscal Recovery Funds (SLFRF) in early 2022. Priorities were set by county leadership, and considered projects had to meet a three- pronged criteria:

1) The projects had to be one-time use and provide long range benefit.
2) Projects could not encumber county operating funds beyond the life of the grant.
3) Projects could not grow government beyond revenue and population growth estimates without these funds.

Once screened, all approved projects were voted upon by the three-panel Utah County Commission before obligations commenced.

With continued use of this methodology, Utah County approved almost $93 million in infrastructure funding, including $53.5 million for water projects which benefit all citizens of Utah County; $10.5 million to Utah County based nonprofit spending for capital upgrades to medical and mental health facilities to benefit underserved populations; and $29 million in other public works projects, including $15 million for medical and mental health upgrades benefit inmates at the county corrections facilities and $6.8 million to improve HVAC in county buildings.

Other approved items include $19.9 million for the continued coverage of the Covid-19 pandemic public health initiated under CARES for emergency operations for acute pandemic related costs and ability to overcome the economic effects of the pandemic, as well as public sector capacity to improve services to constituents remotely and expanding service to underserved programs. Additional budgeted expenditures include $10 million to cover county expenses related to revenue replacement and $760,000 for administrative costs. As of this report, $4.1 million remain to be approved.

Key outcomes include providing greater resources underserved populations in our community, including medical and mental health services, as well as provide for long-term recovery of hospitals, health care organizations and county government which directly care for our most vulnerable citizens. Utah County also sought to increase drought resistance for our community. Significant progress has already been made in these areas as we have identified projects and work has begun.

Use of Funds

APPROVED UTAH COUNTY SLRF PROJECTS
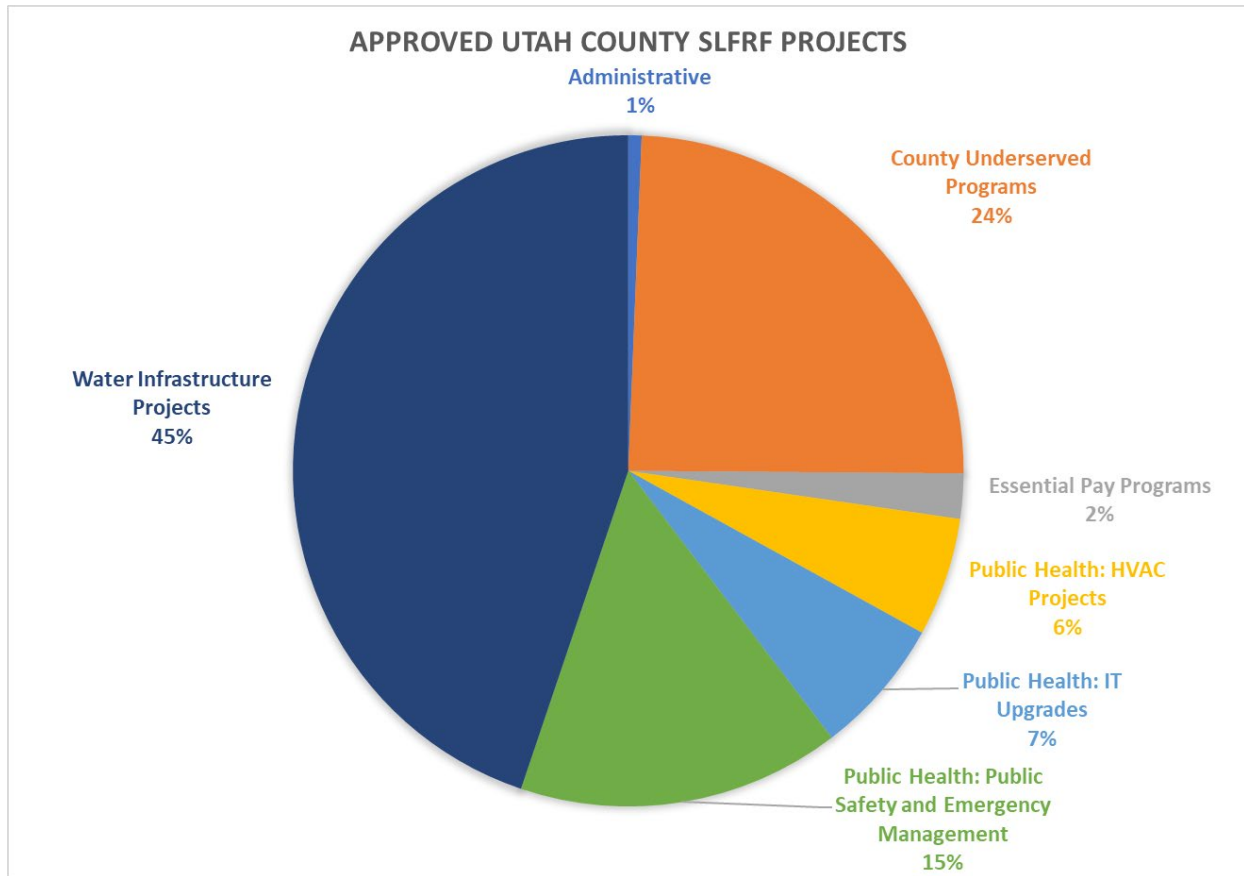
Approved use of funds has shifted from directly addressing the pandemic and providing for resurgence, to obligating infrastructure upgrades. These upgrades will address government resilience through congregate setting improvements, including HVAC upgrades, accelerating remote customer service access to county services, and infrastructure upgrades at the security center. These improvements in our county corrections facilities benefit underserved inmate populations through improved safety and security, outdoor space, and improved medical and mental health services. Additionally, Utah County made use of the funds for a permanent home for our Emergency Services programs, which includes significant storage capacity for ongoing Personal Protective Equipment (PPE). Over $50 million of SLRF grants have been approved to Utah County city and service entities to upgrade or establish water and sewer infrastructure projects that correlate to SLRF guidelines and the County's priorities for water conservation, much of which will benefit underserved communities that live in more urban areas. $10.5 million have been set aside to address and expand medical health facilities to underserved populations, and another $10 million have been allocated to pay for government services due to unplanned sales tax revenue slowdown in 2023. Categorial detail of these plans are included below.

As of July 31, 2022, Utah County has:

Public Health (EC 1)
Approved $30.5 million in projects related to the ongoing public health emergency. These projects correlate to acute emergency-based public health expenditures including personal protective equipment (PPE), public infrastructure as well as capital investments in public facing and public safety facilities to make County-wide operations safer and more responsive, including IT and HVAC ventilation upgrades to broadly serve the county and provide safe or alternative service venues for constituents and staff. More than $6 million have been obligated or expensed in this area with large infrastructure-based projects working to get under contract in the 2023 calendar year.

Negative Economic Impacts: Private Sector (EC 2)
Invested significant dollars in combating the long-term effects of the pandemic, particularly on underserved populations. To date, the county has approved $14.2 million in funds to deal with the negative health and economic impacts in our community. These dollars were invested by partnering with non-profits in the community already working toward strong and equitable outcomes for the underserved. These long-term projects include: the building of two clinics to both educate professionals lost during the pandemic and provide care for disadvantaged populations in our community; creating a new facility for medically fragile children and their families; and establish other medical and mental health and family resources. All of these projects have long-term outcomes and will benefit our jurisdiction for decades to come. Of the approved project, over $12 million have been obligated or spent.

Public Health – Negative Economic Impact: Public Sector Capacity (EC 3)
Invested in our own future resilience by investing in expanding county IT services in a remote fashion as well as to underserved constituents in response to public health needs of the pandemic. A total of $7.8 million have been approved for major IT upgrades with nearly $3.3 million obligated.

Premium Pay (EC 4)
Planned, obligated, and spent nearly $2.6 million in 2021 to help compensate county employees, particularly nurses and public safety employees who were considered essential workers and had a higher exposure to the Covid-19 virus, as well as to other eligible individuals to recognize the significant contribution of those on the front lines of the pandemic.

Water, sewer, and broadband infrastructure (EC 5)
Approved major investment dollars in large public water projects. At the beginning of the pandemic, Utah had another crisis looming – drought. In 2021, Utah was approaching 20 years of drought conditions, each a little worse than the one before. Through 2022, Utah County chose to invest $53.5 million to improve water infrastructure and resilience. To do so, the county partnered with cities to improve existing water systems, investing in innovation and technology to secure Utah County's future for its residents by making the County more drought resistant. To date, the County has obligated through city contracts, $51.5 million of this planned investment has been obligated and nearly $9.6 million has been fully expensed. https://water.utah.gov/wp-content/uploads/2022/07/Drought-Response-Plan-070822.pdf

Revenue Replacement (EC 6)
Committed $10 million of SLFRF for revenue replacement in 2022 due to an unplanned drop in sales tax

revenue. Funding was used to pay for County services for public safety, leaving amounts in the general fund to cover expenses in 2023.

Administrative (EC 7)
Utilize around $760,000 to administer the programmatic, accounting, legal, and reporting needs of the SLFRF grant through 2023.

Other Covid-19 Based Funding through the American Rescue Plan (ARPA)

Utah County has elected to participate in the Emergency Rental Assistance Programs. From the first program, ERAP-1, the County received an allocation of $19.2 million from Treasury in February in 2021 and entered into a revenue share and management program with the State of Utah who is managing the program through the http://rentrelief.utah.gov portal. This program completed in the fall of 2022. The County also received an additional allocation of $9.5 million from the ERAP-2 program which was completed in the spring of 2023. Overall, Utah County residents have received $34.5 million in benefits from both the State and County payments from the ERAP programs, including $5.8 million from State funds.

Of these funds, Utah County voluntarily reallocated $3.4 million of ERAP dollars to the State of Utah for allocation to long-term county housing project needs, and $3.4 million was sacrificed for use in other programs. (A calculated loss to ensure more funding stayed in the state. Uses for the voluntarily reallocated funds are currently being solicited through an RFP put out by the State of Utah for use in Utah County.

Finally, Utah County did utilize the Local Assistance and Tribal Consistency Fund to help provide funding for county services at just over $1 million. These funds have been targeted for use in at least one program relating to a grant for a defense fund recover ($400,000). The remained have yet to be allocated.

Promoting Equitable Outcomes – Prioritizing the Underserved

Utah County underwent a process of prioritizing the allocation of funds, our initial priority was for continued pandemic support, as well as to set aside funds to manage pandemic resurgence using standards set under CARES, should it be required. Secondly, we engaged in capital planning and infrastructure investment prioritization. Finally, we looked at addressing equitable outcomes for underserved communities according to the following priorities:

- **Focus on Economic Parity in the Jurisdiction** - Utah County's population identifies as 92% white. (census.gov, 2022) African Americans make up less than 1% of the population, as do American Native and Indian people, and less than 2% are Asian. Utah County has a Hispanic population of 13%, but more than 8 percent identify as white, and populations are dispersed throughout the county. Utah County has no tribal properties within its borders, or dense populations of

communities of color. For these reasons, Utah County focused on economic parity within HUD-based census tracts for all grants and program services funded with SLFRF funds. Utah County funded $10.5 million dollars in expansion of health care facilities that serve low income populations within or close to these census tracts.

- **Access and Distribution** - Utah County took great care to spread resources across the county, rather than concentrating services in only one area. This will allow individuals closer access to primary care services, as well as provide more diversified services across the county. All services are on public transportation lines, and allow underserved individuals to access services without a car or dependence on others to drive them. There is only a 1.5 hour bus ride from our most southern to our most northern facilities.

- **Focus on services for children and seniors** - According to the American Community Survey, Utah County has nearly 10 percent of its children under age 17 living in poverty. This translates to just over 91,000 children. According to the survey, "Children born into poverty are less likely to have regular health care, proper nutrition, and opportunities for mental stimulation and enrichment." Utah County's focus in administering funds revolves around amelioration of difficulties in impoverished individuals, especially children and families, and seeks to address disparities in health care, mental health, nutrition, and provide opportunities for mental stimulation and enrichment. Utah County is funding over $1.5 million in assistance to children who have been abused, as well as $1.3 million in funding for seniors for home delivery meals. Finally, the County is funding nearly $900,000 in Spanish language legal service programs.

- **Focused on other disadvantaged sectors of the community to achieve greater long-term outcomes – the imprisoned.** The county has appropriated $1.75 million to expand fencing at the Utah County jail to enlarge the yard and outdoor spaces and improve overall security. The County will also spend $21 million to expand and improve medical and mental health care at the Utah County Jail, of which, $15 million are dedicated from SLFRF funding. Support for this expenditure can be found in Utah County Jail incarceration stats published on their website.

Utah County Incarceration Rates by Ethnicity 2018-2023 as of 07/26/2023

	2018	2019	2020	2021	2022	2023
American Indian	188	206	139	187	212	107
Asian/ Pacific Islander	383	351	229	252	328	224
Black	375	361	222	296	406	246
Hispanic	1976	2060	1423	1763	2230	1468
Indian – Non Native	55	48	26	27	33	24
Unknown	125	159	230	382	424	334
White	10520	10117	6499	7403	8201	5103
	13649	13302	8768	10310	11834	7506

As the nation wrestles with a mental health crisis, incarceration disparity amongst ethnic populations, and increased use of jails for mental health management, Utah County is taking a proactive approach to intervene (State Fiscal Health, 2018).

We expect these interventions to assist Corrections in keeping inmates with mental health issues from escalating and leveling up to greater levels of security, as well as provide on-site intervention for medical and mental health treatment.

It is expected this will improve outcomes for inmates with medical, medication, emotional and mental health requirements.

Community Engagement

Once general priorities were set, Utah County engaged the community. First, we administered the water infrastructure portion of the funds, though an RFP process to all Utah County cities. This brought municipal leadership from around the county to our doors.

Once awards were made for water infrastructure, Utah County devised a means to distribute funds to the most underserved by distributing a survey to local non-profit leadership. We felt this was the best method to probe for community needs and opportunities. The survey allowed non-profit leadership to assess not only their own priorities, but the priorities of their clientele and other organizations around the county.

In early 2023, the County developed a youth services capital development program to help with the mental health of youth, identified as one of the primary challenges with the negative effects of the pandemic. Community partners were engaged through an RFP process. As of this report, final budget amounts and allocations are being considered for approval.

Labor Practices

Utah County is in the process of finalizing its construction projects for its major capital improvement projects related to SLFRF, including improvements at the Security center and its HVAC projects. The County will follow all labor rules related to 2 CFR 200 Uniform Guidance, Utah State and Utah County purchasing and contracting policies, as well as unique guidance from the SLFRF grant. For all projects sent to outside entities, we plan on monitoring reimbursements to ensure all required labor standards for these contracts are in place, in particular compliance with SLFRF requirements, and 2 CFR 200 of the Uniform Guidance for Federal Expenditures. Focus on projects over $10 million will require unique information from project leaders related to labor standards, local hiring, and other related questions.

Use of Evidence

For all public health-related projects, evidence from organizations such as the National Institute of Health and the Centers for Disease Control were consulted to ensure projects represented the most up-to-date information on managing public health needs related to Covid-19. In particular, the County used evidence to determine upgrading HVAC infrastructure would provide the greatest long-term impact to inhibit the spread of the pandemic and future airborne communicable disease.
https://www.cdc.gov/coronavirus/2019-ncov/community/ventilation.html

The County also used evidence related to economic impacts of Covid-19 to determine the types of underserved communities most greatly affected by the pandemic. One major project carefully considered was the development of greater mental health services at the county jail to assist communities specifically designated as underserved, which included jail populations.
https://www.apha.org/Policies-and-Advocacy/Public-Health-Policy-Statements/Policy-Database/2022/01/07/Advancing-Public-Health-Interventions-to-Address-the-Harms-of-the-Carceral-System Other research pointed to increases in domestic violence against women and children (Amiya Bhatia, 2021), and increased alienation and hunger of seniors. (Meals on Wheels, 2023)

Performance Measures

Utah County recently adopted the use of Key Performance Indicators (KPI's) as a standard for all County budget operations in 2021. The County has also in the process of developing indicators in most of its SLFRF projects to determine the success of the project. Some project measurements are self-evident simply by being completed and being put to use. The length of time of recording these measurements has yet to be determined by SLFRF guidance, but we anticipate at least 5 years of performance measures for programmatic projects, and 20 years of performance measurements for capital subrecipient projects according to 2 CFR 200 as of this report. These measurements will be kept along with all other records. Retention policies that are federally mandated or follow the policies and procedures developed by Utah County will be followed. Where possible, underserved populations will also be noted as key measurements to showcase equitable improvements for those populations.

Below is a list of general KPI measurements we intend to finalize and record after the projects are completed. As of this report, most projects are still being expensed or developed and the full development of measurements is ongoing.

Project	Performance Measure
Public health facility upgrades (Including expansion projects, HVAC, and emergency operations)	Number of staff and citizens served by the upgrades.
Water project grants	Citizens served by the water infrastructure upgrades
Jail medical project	Inmates served, key jail statistics measured for improvement

	Medical facility grants	Measurements of staff and customers served, other key outputs, capital use and retention for granted program needs for 20 years.
	IT upgrades to county services	Number of remote citizens served, electronic forms processed, remote meetings held
	Programs and services for underserved populations	Recording the populations served, downline impact measurements

Table of Expenses by Expenditure Category

	Category	Cumulative Expenditures to date ($)	Amount spent since last Recovery Plan
1	**Public Health**		
1.14	Prevention in Congregate Settings Nursing Homes Prisons Jails Dense Work Sites Schools Child care facilities etc.	$1,204,042	-$7,120
1.15	Personal Protective Equipment	$334,560	$307,017
1.16	Medical Expenses including Alternative Care Facilities	$433,079	$433,079
1.17	Other COVID-19 Public Health Expenses including Communications Enforcement Isolation Quarantine	$224,541	$224,541
	Total Public Health	**$2,196,222**	**$957,517**
2	**Negative Economic Impacts**		
2.1	Household Assistance Food Programs	$800,000	$800,000
2.13	Healthy Childhood Environments Services to Foster Youth or Families Involved in Child Welfare System	$662,772	$662,772
2.19	Social Determinants of Health Community Health Workers or Benefits Navigators	$67,507	$67,507
2.21	Medical Facilities for Disproportionately Impacted Communities	$4,797,139	$4,797,139
	Total Negative Economic Impacts	**$6,327,418**	**$6,327,418**
3	**Public Health-Negative Economic Impact Public Sector Capacity**		
3.1	Public Sector Workforce Payroll and Benefits for Public Health Public Safety or Human Services Workers	$202,399	$202,399
3.4	Public Sector Capacity Effective Service Delivery	$2,373,348	$2,373,348
3.5	Public Sector Capacity Administrative Needs	$10,748	$10,748
	Total Public Health-Negative Economic Impact Public Sector Capacity	**$2,586,495**	**$2,586,495**

4	**Premium Pay – Public Sector Employees**	**$2,598,337**	**$11,504**
5	**Infrastructure**		
5.1	Drinking Water Treatment	$5,000,000	$5,000,000
5.11	Drinking Water Source	$74,317	$74,317
5.15	Drinking Water Other	$3,000,000	$3,000,000
5.8	Clean Water Conservation	$1,500,000	-$1,500,000
	Total Infrastructure	**$9,574,317**	**$6,574,317**
6	**Revenue Replacement – Provision of Government Services**	**$10,000,000**	**$10,000,000**
7	**Administrative Expenses**	**$565,084**	**$308,191**
	Reassigned & Expired Categories		**-$28,786**
	Grand Total All Categories	**$33,847,874**	**$26,765,482**

Project Inventory

Project Reports
All Projects Listed have at least some obligations assigned as of June 30, 2023

Public Health Projects (EC-1)

Project Name	AdminHVAC
Project ID	PW1
Approved	$3,300,000.00
Obligated	$1,493,561.59
Expensed	$205,673.81
Expenditure Category	1-Public Health
Subcategory	1.4-Prevention in Congregate Settings Nursing Homes Prisons Jails Dense Work Sites Schools Child care facilities etc.
Project Description	Upgrade of Admin and Courthouse Office Buildings HVAC system to improve heating, ventilation and air condition for employee and public health and safety.
Evidence and Performance Measures	https://www.cdc.gov/coronavirus/2019-ncov/community/ventilation.html Improvement in HVAC function and air turnover.
Project Name	EOCPandemicResponse
Project ID	Sherrif4
Approved	$853,898.01
Obligated	$89,633.89
Expensed	$65,934.04
Expenditure Category	1-Public Health
Subcategory	1.4-Prevention in Congregate Settings Nursing Homes Prisons Jails Dense Work Sites Schools Child care facilities etc.
Project Description	Emergency Support and Supply Costs to manage the COVID-19 pandemic including distributing PPE, sanitizing buildings, vaccines, contact tracing, and quarantine costs including costs for those with housing insecurity. These costs are set up cover what the FEMA PA grant will not cover.
Evidence and Performance Measures	This project qualifies under the CARES-approved public health mitigation efforts to provide for emergency operations related to direct mitigation of the pandemic including contact tracing, quarantine and isolation (Q&I), sanitization, PPE distribution, and vaccination. Performance measures include the replication of performance

	measures sent to FEMA, such as vaccines delivered, PPE distributed, and numbers of individuals benefited by Q&I
Project Name	Deptfunds
Project ID	Admin2
Approved	$4,442.44
Obligated	$4,442.44
Expensed	$4,442.44
Expenditure Category	1-Public Health
Subcategory	1.4-Prevention in Congregate Settings Nursing Homes Prisons Jails Dense Work Sites Schools Child care facilities etc.
Project Description	These are general monies for Utah County departments to purchase incidentals related to pandemic management such as PPE, sanitizer, sneeze guards, and portable air cleaners.
Evidence and Performance Measures	This project qualifies under the CARES-approved public health mitigation efforts to provide for emergency operations related to direct mitigation of the pandemic including contact tracing, quarantine and isolation, sanitization, PPE distribution, and vaccination. Items purchased and used by departments.
Project Name	ITFURN
Project ID	IT3
Approved	$4,267.90
Obligated	$4,267.90
Expensed	$4,267.90
Expenditure Category	1-Public Health
Subcategory	1.4-Prevention in Congregate Settings Nursing Homes Prisons Jails Dense Work Sites Schools Child care facilities etc.
Project Description	Cubicle furniture for grant-funded employees hired to do IT programming for improved remote government services related to the ITFORMS project.
Evidence and Performance Measures	This project qualifies under the CARES-approved public health mitigation efforts to provide for creating a remote work and service environment to help avoid the spread of Covid-19 either during acute phases of the pandemic or for any possible future outbreaks. Decisions were made in 2021 to advance some CARES-related projects to SLFRF funding based on SLFRF guidelines following rules set up by the CDC in 2019 https://www.cdc.gov/coronavirus/2019-ncov/community/community-mitigation.html. Equipment purchased and used as intended
Project Name	SalesForceSystem
Project ID	Auditor1
Approved	$192,898.00

Obligated	$132,650.38
Expensed	$132,650.38
Expenditure Category	1-Public Health
Subcategory	1.4-Prevention in Congregate Settings Nursing Homes Prisons Jails Dense Work Sites Schools Child care facilities etc.
Project Description	Software services to provide remote services for citizens to interact with county government tax abatement services and licensing departments.
Evidence and Performance Measures	This project qualifies under the CARES-approved public health mitigation efforts to provide for creating a remote work and service environment to help avoid the spread of Covid-19 either during acute phases of the pandemic or for any possible future outbreaks. Decisions were made in 2021 to advance some CARES-related projects to SLFRF funding based on SLFRF guidelines following rules set up by the CDC in 2019 https://www.cdc.gov/coronavirus/2019-ncov/community/community-mitigation.html. Number of remote interactions by citizens with government.
Project Name	HR Computer Remote Update
Project ID	HRComputerUpdate
Approved	$855.00
Obligated	$855.00
Expensed	$855.00
Expenditure Category	1-Public Health
Subcategory	1.4-Prevention in Congregate Settings Nursing Homes Prisons Jails Dense Work Sites Schools Child care facilities etc.
Project Description	Computer support for staff who need remote ability to work during pandemic outbreaks and Covid positive status.
Evidence and Performance Measures	This project qualifies under the CARES-approved public health mitigation efforts to provide for creating a remote work and service environment to help avoid the spread of Covid-19 either during acute phases of the pandemic or for any possible future outbreaks. Decisions were made in 2021 to advance some CARES-related projects to SLFRF funding based on SLFRF guidelines following rules set up by the CDC in 2019 https://www.cdc.gov/coronavirus/2019-ncov/community/community-mitigation.html. Items purchased and used by departments.
Project Name	Patrol Office Remodel
Project ID	PatrolRemodel
Approved	$215,000.00
Obligated	$214,323.87
Expensed	$196,030.11

Expenditure Category	1-Public Health
Subcategory	1.4-Prevention in Congregate Settings Nursing Homes Prisons Jails Dense Work Sites Schools Child care facilities etc.
Project Description	To expand the Utah County Sheriff's Office Patrol Building by approximately 10,400 square feet. The addition would allow for a larger Patrol report room with cubicles; a large multipurpose use room for shift briefing, training, and conference room; offices with shared open area. This project is currently slated to either pay only for the engineering costs from SLFRF or will be moved to another funding source.
Evidence and Performance Measures	This is a reasonable response based on approved approaches allowed under the CARES-CRF guidelines for social distancing. *Note: This project is slated to be reallocated out of SLFRF as this report was due. This represents the state of the project as of June, 2023* Scope of this project is currently engineering only.
Project Name	Recorder's Office Equipment and Dividers
Project ID	EquipmentRecordersOffice
Approved	$7,391.28
Obligated	$7,391.28
Expensed	$7,391.28
Expenditure Category	1-Public Health
Subcategory	1.4-Prevention in Congregate Settings Nursing Homes Prisons Jails Dense Work Sites Schools Child care facilities etc.
Project Description	Web cameras allow on-line meetings for training and team updates, as well as public interaction. This allows large teams to participate remotely or at their own desk space to encourage social distancing. Cameras will also allow employees to participate in County on-line updates instead of large in person groups. Laptops aid our supervisors in their ability to work remotely and allow mobility for social distancing, added privacy and remote interaction with county citizens. Fifteen additional staff members have been added to the current footprint, so remote capabilities have become critical to remain open and functioning.
Evidence and Performance Measures	This project qualifies under the CARES-approved public health mitigation efforts to provide for creating a remote work and service environment to help avoid the spread of Covid-19 either during acute phases of the pandemic or for any possible future outbreaks. Decisions were made in 2021 to advance some CARES-related projects to SLFRF funding based on SLFRF guidelines following rules set up by the CDC in 2019

	https://www.cdc.gov/coronavirus/2019-ncov/community/community-mitigation.html. Items purchased and used by departments.
Project Name	Auditor Paperless Processes
Project ID	AuditorPaperlessProcess
Approved	$6,500.00
Obligated	$6,500.00
Expensed	$6,500.00
Expenditure Category	1-Public Health
Subcategory	1.4-Prevention in Congregate Settings Nursing Homes Prisons Jails Dense Work Sites Schools Child care facilities etc.
Project Description	This to provide computer equipment to allow for key personnel in the Accounting department to work remotely in the event of an outbreak of Covid-19
Evidence and Performance Measures	This project qualifies under the CARES-approved public health mitigation efforts to provide for creating a remote work and service environment to help avoid the spread of Covid-19 either during acute phases of the pandemic or for any possible future outbreaks. Decisions were made in 2021 to advance some CARES-related projects to SLFRF funding based on SLFRF guidelines following rules set up by the CDC in 2019 https://www.cdc.gov/coronavirus/2019-ncov/community/community-mitigation.html. Items purchased and used by departments.
Project Name	Jail HVAC
Project ID	JailHVAC
Approved	$2,000,000.00
Obligated	$594,102.53
Expensed	$520,178.53
Expenditure Category	1-Public Health
Subcategory	1.4-Prevention in Congregate Settings Nursing Homes Prisons Jails Dense Work Sites Schools Child care facilities etc.
Project Description	This project includes improvements to the overall functionality of the HVAC system and provides a healthy code-compliant indoor air flow by including improvements such as (but not limited to) replacement or improvements to air handlers, boilers and staefa; including infrastructure items such as electrical piping, flues, dampers, ducts, window tinting, re-caulking of window seals, etc. The project cost is an estimate only and will be adjusted based on actual costs when updated bids have been received.
Evidence and Performance Measures	https://www.cdc.gov/coronavirus/2019-ncov/community/ventilation.html

	Improvement in HVAC function and air turnover.
Project Name	County Fire Building Expansion
Project ID	CountyFireBuildingExpansi
Approved	$2,000,000.00
Obligated	$144,999.80
Expensed	$33,785.48
Expenditure Category	1-Public Health
Subcategory	1.4-Prevention in Congregate Settings Nursing Homes Prisons Jails Dense Work Sites Schools Child care facilities etc.
Project Description	The expansion will be a two-story structure approximately 3600 square feet per level. The lower level will be dedicated specifically to individual offices and workspaces as well as a restroom. The upper level will be dedicated to a large training room and shower facilities.
Evidence and Performance Measures	County firefighters are essential first responders who are depended on to respond into the community to assist with notification, evacuation, transportation and isolation of citizens affected by the Covid-19 pandemic. It is essential to protect the health and safety of all County first responders so they can better serve and respond to the emergency needs of the public being negatively impacted by the Covid-19 pandemic. Adequate social distancing of employees is critical to prevent the transmission of Covid-19 and other airborne pathogens in the work space. By expanding the County Fire building, we can provide appropriate spaced work stations and an adequately sized training room to prevent the transmission of the Covid-19 virus or other airborne pathogens amongst fire employees. Number of employees served and improvement in square footage.
Project Name	HJB Hvac
Project ID	HJBHVAC
Approved	$1,500,000.00
Obligated	$200,000.00
Expensed	$0
Expenditure Category	1-Public Health
Subcategory	1.4-Prevention in Congregate Settings Nursing Homes Prisons Jails Dense Work Sites Schools Child care facilities etc.

Project Description	This project would include improvements to the overall functionality of the HVAC system and provide for a healthy code-compliant indoor air flow by including improvements such as but not limited to replacement or improvements to air handlers chillers boilers and staefa including infrastructure items such as electrical piping flues dampers ducts window tinting re caulking of window seals etc The project cost is an estimate only and will be adjusted based on actual costs when updated bids have been received
Evidence and Performance Measures	https://www.cdc.gov/coronavirus/2019-ncov/community/ventilation.html Improvement in HVAC function and air turnover.
Project Name	FORKPPE
Project ID	Sherrif2
Approved	$34,688.00
Obligated	$34,688.00
Expensed	$34,688.00
Expenditure Category	1-Public Health
Subcategory	1.5-Personal Protective Equipment
Project Description	Forklift purchase to move PPE equipment
Evidence and Performance Measures	This project qualifies under the CARES-approved public health mitigation efforts to provide for emergency operations related to direct mitigation of the pandemic including contact tracing, quarantine and isolation (Q&I), sanitization, PPE distribution, and vaccination. The forklift works and is used for the intended purpose.
Project Name	PPEShop
Project ID	PW3
Approved	$2,500,000.00
Obligated	$346,286.09
Expensed	$299,871.89
Expenditure Category	1-Public Health
Subcategory	1.5-Personal Protective Equipment
Project Description	New building to store PPE supplies equipment and emergency management storage
Evidence and Performance Measures	This project qualifies under the CARES-approved public health mitigation efforts to provide for emergency operations related to direct mitigation of the pandemic including contact tracing, quarantine and isolation, sanitization, PPE distribution, and vaccination. Building is built and used as intended. SLFRF funds are for PPE storage, amounts of PPE stored and numbers of public served.

Project Name	JailMedical
Project ID	PW3
Approved	$15,000,000.00
Obligated	$716,982.62
Expensed	$433,079.04
Expenditure Category	1-Public Health
Subcategory	1.6-Medical Expenses including Alternative Care Facilities
Project Description	Expand medical bays at the jail for inmates for medical and mental health services as part of an $18 million project to upgrade the entire medical facility, the majority of which are being funded by SLFRF dollars
Evidence and Performance Measures	Treasury Response: In the final rule, Treasury is maintaining this enumerated eligible use category and clarifying that it covers an expansive array of services for prevention, treatment, recovery, and harm reduction for mental health, substance use, and other behavioral health challenges caused or exacerbated by the public health emergency. https://www.apha.org/Policies-and-Advocacy/Public-Health-Policy-Statements/Policy- https://www.cdc.gov/coronavirus/2019-ncov/easy-to-read/prevent-getting-sick/how-covid-spreads.html Improved facilities. Number of inmates served. Number of inmates kept from advancing to higher security levels.
Project Name	Commissioner Conference Room
Project ID	CommissionerConference
Approved	$100,000.00
Obligated	$64,960.35
Expensed	
Expenditure Category	1-Public Health
Subcategory	1.7-Other COVID-19 Public Health Expenses including Communications Enforcement Isolation Quarantine
Project Description	This project is to update the conference room in the courthouse The updates are to enable the commissioners and everyone who uses the room options to remote view and attend meetings from a distance This will allow greater flexibility for the commissioners as well as those invited to attend It will also facilitate distancing practices in case of any illness The updates will include video conferencing equipment furniture and updates to the existing infrastructure to accommodate the video capabilities
Evidence and Performance Measures	This project qualifies under the CARES-approved public health mitigation efforts to provide for creating a remote work and service environment to help avoid the spread of Covid-19 either during acute phases of the pandemic or for any possible future outbreaks. Decisions were made in 2021 to advance

	some CARES-related projects to SLFRF funding based on SLFRF guidelines following rules set up by the CDC in 2019 https://www.cdc.gov/coronavirus/2019-ncov/community/community-mitigation.html. Successful remote meetings. Use of equipment.
Project Name	SecurityCenterFencing
Project ID	PW4
Approved	$1,750,000.00
Obligated	$1,750,000.00
Expensed	
Expenditure Category	1-Public Health
Subcategory	17-Other COVID-19 Public Health Expenses including Communications Enforcement Isolation Quarantine
Project Description	Fencing around the security center to promote security and keep inmates safe while allowing for more open-air activity; promote health and education in the jail gardens; recreational use of inmates, for quarantining, and for security purposes.
Evidence and Performance Measures	https://www.cdc.gov/coronavirus/2019-ncov/easy-to-read/prevent-getting-sick/how-covid-spreads.html Improved security and inmate access to open areas.
Project Name	Emergency Pilot Program
Project ID	EOCPilot
Approved	$1,001,190.12
Obligated	$22,918.67
Expensed	$224,540.55
Expenditure Category	1-Public Health
Subcategory	1.14-Other Public Health Services
Project Description	This Emergency Management Pilot Program funds 3 full-time Emergency Management Personnel and 1 Senior Office Specialist to run the Pilot Program for 3 years This program will allow these employees to write the Comprehensive Emergency Management Plans for not only Utah County but Utah County Cities as well This group will focus first on the smaller cities These plans will outline how each city will respond in the event of an emergency including any possible future outbreaks of COVID-19
Evidence and Performance Measures	This project qualifies under the CARES-approved public health mitigation efforts to provide for emergency operations related to direct mitigation of the pandemic including contact tracing, quarantine and isolation (Q&I), sanitization, PPE distribution, and vaccination.

	County resilience and readiness for emergency needs. Expands services to 473,041 citizens. (Number of Ut Co Citizens minus Provo/Orem which already have services.)

Negative Economic Impact Projects (EC-2)

Project Name	MAG Home Meals Program
Project ID	MAGHOMEMEALS
Approved	$1,300,000.00
Obligated	$800,000.00
Expensed	$800,000.00
Expenditure Category	2-Negative Economic Impacts
Subcategory	2.1-Household Assistance Food Programs
Project Description	During COVID we saw dramatic increased demand for senior meals at the Senior Centers as well as home delivered meals. On some days, the meal count was more than double the usual amount due to the Covid pandemic. This caused a shortage for our provider of $300,000 this year. We are also expecting to need about $500,000 for each of the next two years until we can reduce demand especially in our home delivered meals program. SLFRF funds will be used to provide meals to seniors and shut ins beyond the normal demand levels.
Evidence and Performance Measures	https://www.forbes.com/sites/nextavenue/2020/05/31/how-covid-19-is-impacting-food-insecurity-for-older-adults/?sh=7dc4a9a6539c https://www.mealsonwheelsamerica.org/docs/default-source/fact-sheets/2021/2021-national/2021covid19factsheet_final.pdf?sfvrsn=cf1bb13b_2 Number of households served with additional funds.
Project Name	NorthCJCBuildingRenovations
Project ID	CJC2
Approved	$500,000.00
Obligated	$500,000.00
Expensed	$500,000.00
Expenditure Category	2-Negative Economic Impacts
Subcategory	2.13-Healthy Childhood Environments Services to Foster Youth or Families Involved in Child Welfare System
Project Description	Upgrade building for child abuse victim intervention programs. This building provides a wide variety of services including victim interviews, counseling, physical exams and evidence gathering. The building provides a safe and stable environment to victims. SLFRF funds are being used to remodel space to provide safe, expanded services to victims of child abuse, including child sex abuse.

Evidence and Performance Measures	These mental health services are imperative to serving child victims in our community. Prior to COVID-19, our suicide assessments of the children we serve showed that 40% of the kids we see are at suicide risk. As of July 2021 that percentage has increased to 55% of the kids we serve are presenting with thoughts of suicide. This funding is needed help expand and upgrade the space needed to service these children. Number of victims served in the space, and the space is used as intended.
Project Name	CJCVoca
Project ID	CJC1
Approved	$1,089,243.00
Obligated	$162,772.49
Expensed	$162,772.49
Expenditure Category	2-Negative Economic Impacts
Subcategory	2.13-Healthy Childhood Environments Services to Foster Youth or Families Involved in Child Welfare System
Project Description	These mental health services are imperative to serving child victims in our community. Prior to COVID-19, our suicide assessments of the children we serve showed that 40% of the kids we see are at suicide risk. As of July 2021 that percentage has increased to 55% of the kids we serve are presenting with thoughts of suicide. This funding is needed help expand and upgrade the space needed to service these children. SLFRF funds are being used to replace lost VOCA grant funds.
Evidence and Performance Measures	Ability to keep victim advocates employed.
Project Name	Attorney Victims Witness Coordinators
Project ID	VictimWitnessCoordinators
Approved	$750,000.00
Obligated	$74,868.34
Expensed	$67,506.78
Expenditure Category	2-Negative Economic Impacts
Subcategory	2.19-Social Determinants of Health Community Health Workers or Benefits Navigators
Project Description	This project hires four additional Victim and Witness Coordinators to serve as advocates for victims of domestic violence. All coordinators are bi-lingual (Spanish-speaking,) furthering the goals to serve underserved populations. The total annual compensation per Victim and Witness Coordinator is $83,267.03. See attached. In addition, $15,760 in ancillary costs are needed annually per Victim and Witness Coordinator.

Evidence and Performance Measures	This project is aimed to address the lack of Spanish language access that was exacerbated during the Covid-19 pandemic. https://www.usnews.com/news/healthiest-communities/articles/2020-04-16/language-access-problems-a-barrier-during-covid-19-pandemic Number of victims aided by advocates.
Project Name	Brades Place
Project ID	BradesPlace
Approved	$2,000,000.00
Obligated	$2,000,000.00
Expensed	$983,889.44
Expenditure Category	2-Negative Economic Impacts
Subcategory	2.21-Medical Facilities for Disproportionately Impacted Communities
Project Description	Brades™ Place provides home-based medical care for children with life-long health challenges They focus on understanding each child's unique needs and offer individualized services that help them live their best life. Brades Place emphasizes palliative care. Pediatric palliative care provides a supportive layer of healthcare for children with lifelong illness. The purpose of this added layer is not to cure the disease, but rather to assist the child in living their best life. Often this means alleviating pain and increasing the child's functional ability to engage with the world around them. When applied at the time of diagnosis, palliative care is able to offer these supports most effectively. In addition to physical health, palliative care addresses challenges related to emotional care such as stress management and grief. Spiritual wellness is also included such as identifying meaning and purpose in a life that may look very different than expected. SLFRF funds will be used to purchase a facility for medically fragile children and their families.
Evidence and Performance Measures	https://www.hhs.gov/guidance/sites/default/files/hhs-guidance-documents/006_Serving_Vulnerable_and_Underserved_Populations.pdf https://www.ncbi.nlm.nih.gov/pmc/articles/PMC4408316/ Functional facility that provides care. Number of patients served.
Project Name	FamilyHaven
Project ID	FamilyHaven
Approved	$2,000,000.00
Obligated	$2,000,000.00
Expensed	$2,000,000.00
Expenditure Category	2-Negative Economic Impacts

Subcategory	2.21-Medical Facilities for Disproportionately Impacted Communities
Project Description	Family Haven / Utah Valley Family Support Center Inc is a private nonprofit organization established in July 1984 with the primary purpose of preventing and treating child abuse. Family Haven's mission is to build a community of healthy happy individuals and families through education and the prevention and treatment of child abuse trauma and other personal and family concerns. SLFRF funds will be used to purchase a facility for program expansion for family support services including counseling and respite and education.
Evidence and Performance Measures	https://www.hhs.gov/guidance/sites/default/files/hhs-guidance-documents/006_Serving_Vulnerable_and_Underserved_Populations.pdf https://www.ncbi.nlm.nih.gov/pmc/articles/PMC4408316/ Functional facility. Number of people served.
Project Name	Mountainlands Health Center
Project ID	MountainlandsHealthCenter
Approved	$1,500,000.00
Obligated	$1,500,000.00
Expensed	
Expenditure Category	2-Negative Economic Impacts
Subcategory	2.21-Medical Facilities for Disproportionately Impacted Communities
Project Description	Expansion of medical services to low-income individuals. For many individuals in the community, Mountainlands serves as access to affordable and appropriate medical services. Their mission is to provide low-income, uninsured, and under-insured individuals with high-quality health care. They believe everyone in the community is benefited by access to appropriate and affordable health care. Care is provided to those who face the most significant barriers to entry. They focus on providing this care to the medically underserved while treating everyone with dignity, respect and understanding. They also encourage patients to participate in their own health care through education and health promotion. SLFRF Funds will be used to renovate space in an existing new building. The lower part of the building is currently occupied by Wasatch Mental Health and a pharmacy. The completed project will allow for patients to have medical, pharmacy and mental health services in one place, while also be located across from a hospital and on a bus line.

Evidence and Performance Measures	https://www.hhs.gov/guidance/sites/default/files/hhs-guidance-documents/006_Serving_Vulnerable_and_Underserved_Populations.pdf https://www.ncbi.nlm.nih.gov/pmc/articles/PMC4408316/ Functional building. Number of people served.
Project Name	Rocky Mountain Health Clinic
Project ID	RockyMountainFoundation
Approved	$3,000,000.00
Obligated	$3,000,000.00
Expensed	$1,813,250.05
Expenditure Category	2-Negative Economic Impacts
Subcategory	2.21-Medical Facilities for Disproportionately Impacted Communities
Project Description	Private foundation for private college. Organization will provide education to replenish workforce lost in the pandemic, while also providing mental health services and numerous medical clinics to underserved populations, including: Counseling Clinic Speech-Language Pathology Occupational Therapy Physical Therapy Optometry Clinic Community Rehabilitation Clinic This site will also eventually provide: Primary Care Services separately thru the Noorda School of Osteopathic Medicine (not SLFRF funded.) SLFRF Funds will be used to complete the clinic space.
Evidence and Performance Measures	https://www.hhs.gov/guidance/sites/default/files/hhs-guidance-documents/006_Serving_Vulnerable_and_Underserved_Populations.pdf https://www.ncbi.nlm.nih.gov/pmc/articles/PMC4408316/ Functional clinic space. Number of people served.
Project Name	Utah Valley University School
Project ID	UtahValleyUniversity
Approved	$2,000,000.00
Obligated	$2,000,000.00
Expensed	
Expenditure Category	2-Negative Economic Impacts
Subcategory	2.21-Medical Facilities for Disproportionately Impacted Communities
Project Description	Public College which will provide: Dental hygiene clinic

	Education to replenish healthcare workers lost during the pandemic, as well as training and outreach services which will benefit the underserved. Training Programs: Dental Hygiene Respiratory Therapy Paramedic Law Enforcement Other benefits to the underserved: Training to law enforcement on autism awareness. Clinics on Secondary Traumatic Stress CPR Training Community Health Screenings SLFRF funds will be used to complete the clinic and get the school open and functioning on a faster timeline.
Evidence and Performance Measures	https://www.hhs.gov/guidance/sites/default/files/hhs-guidance-documents/006_Serving_Vulnerable_and_Underserved_Populations.pdf https://www.ncbi.nlm.nih.gov/pmc/articles/PMC4408316/ Open and functioning dental clinic. Number of patients served.

Project Name	EOCHR22
Project ID	EOCHR
Approved	$203,900.99
Obligated	$202,399.04
Expensed	$202,399.04
Expenditure Category	3-Public Health-Negative Economic Impact Public Sector Capacity
Subcategory	31-Public Sector Workforce Payroll and Benefits for Public Health Public Safety or Human Services Workers
Project Description	HR Costs to manage emergency operations that are primarily related to the Covid-19 pandemic including largely vaccination clinics
Evidence and Performance Measures	This project qualifies under the CARES-approved public health mitigation efforts to provide for creating a remote work and service environment to help avoid the spread of Covid-19 either during acute phases of the pandemic or for any possible future outbreaks. Decisions were made in 2021 to advance some CARES-related projects to SLFRF funding based on SLFRF guidelines following rules set up by the CDC in 2019 https://www.cdc.gov/coronavirus/2019-ncov/community/community-mitigation.html. Use of FEMA performance measures.
Project Name	ITSERVERS
Project ID	IT1
Approved	$287,226.84
Obligated	$287,226.84
Expensed	$236,823.32
Expenditure Category	3-Public Health-Negative Economic Impact Public Sector Capacity
Subcategory	3.4-Public Sector Capacity Effective Service Delivery
Project Description	Purchase computer equipment including workstations and network equipment to expand server capacity to provide more remove services to the staff and the community. This includes projects such as expanding virtual services, VPN access, etc.
Evidence and Performance Measures	This project qualifies under the CARES-approved public health mitigation efforts to provide for creating a remote work and service environment to help avoid the spread of Covid-19 either during acute phases of the pandemic or for any possible future outbreaks. Decisions were made in 2021 to advance some CARES-related projects to SLFRF funding based on SLFRF guidelines following rules set up by the CDC in 2019

	https://www.cdc.gov/coronavirus/2019-ncov/community/community-mitigation.html. Number of remote logins and other improved access to the network.
Project Name	South County Network Upgrades
Project ID	PWIT1-4
Approved	$3,300,000.00
Obligated	$300,000.00
Expensed	
Expenditure Category	3-Public Health-Negative Economic Impact Public Sector Capacity
Subcategory	3.4-Public Sector Capacity Effective Service Delivery
Project Description	Network infrastructure upgrade to south county security campus for greater remote service needs and backup in an emergency
Evidence and Performance Measures	The upgraded network provides connectivity for Utah County which aids in remote work capabilities and helps provide better access to on-line services, particular in an emergency situation. This system also connects the dispatch centers in the County to each other, and provides critical emergency services which are needed in the case of a resurgent Covid-19 outbreak. Servers installed and functional. Number of logins or other usage data from IT.
Project Name	ITFORMS
Project ID	ITFORMS
Approved	$2,633,175.00
Obligated	$1,880,507.20
Expensed	$1,880,507.20
Expenditure Category	3-Public Health-Negative Economic Impact Public Sector Capacity
Subcategory	3.4-Public Sector Capacity Effective Service Delivery
Project Description	These are payroll costs to hire temporary programmers to create forms for the County so residents can do County business online and not come in and expose themselves to Covid-19
Evidence and Performance Measures	This project qualifies under the CARES-approved public health mitigation efforts to provide for creating a remote work and service environment to help avoid the spread of Covid-19 either during acute phases of the pandemic or for any possible future outbreaks. Decisions were made in 2021 to advance some CARES-related projects to SLFRF funding based on SLFRF guidelines following rules set up by the CDC in 2019

	https://www.cdc.gov/coronavirus/2019-ncov/community/community-mitigation.html. Greater government access and resilience to county citizens, including total number of citizens served and online forms processed.
Project Name	Environmental Health Database
Project ID	EnviroHealthDatabase
Approved	$350,000.00
Obligated	$349,200.00
Expensed	$6,528.38
Expenditure Category	3-Public Health-Negative Economic Impact Public Sector Capacity
Subcategory	3.4-Public Sector Capacity Effective Service Delivery
Project Description	The health department requests 350000 for IT programming and setup of an electronic database for our environmental health division The system would need to house the information of nearly 4000 establishments that are inspected and billed annually This database programs would be food protection swimming pools tanning school inspections etc On top of those programs there would also be a database for the septic system program that has over 30000 files that date back to the 1950s There would also need to be reporting modules to monitor inspection violations frequency of inspections and other functionalities
Evidence and Performance Measures	This project qualifies under the CARES-approved public health mitigation efforts to provide for creating a remote work and service environment to help avoid the spread of Covid-19 either during acute phases of the pandemic or for any possible future outbreaks. Decisions were made in 2021 to advance some CARES-related projects to SLFRF funding based on SLFRF guidelines following rules set up by the CDC in 2019 https://www.cdc.gov/coronavirus/2019-ncov/community/community-mitigation.html. Greater government access and resilience to county citizens, including total number of citizens served and online forms processed.
Project Name	Asset Inventory Management
Project ID	AssetInventoryManagemtV2
Approved	$300,000.00
Obligated	$82,307.32
Expensed	$82,307.32
Expenditure Category	3-Public Health-Negative Economic Impact Public Sector Capacity
Subcategory	3.4-Public Sector Capacity Effective Service Delivery

Project Description	This project is to build software to track IT inventory, create budget reports for support and capitalization expenses, as well as provide transparency of IT assets for all County departments. This software also enhances the security of IT assets by tracking their location and each department's assigned custodian of the asset. This type of software will allow for remote accessibility work and tracking of inventory.
Evidence and Performance Measures	This project qualifies under the CARES-approved public health mitigation efforts to provide for creating a remote work and service environment to help avoid the spread of Covid-19 either during acute phases of the pandemic or for any possible future outbreaks. Decisions were made in 2021 to advance some CARES-related projects to SLFRF funding based on SLFRF guidelines following rules set up by the CDC in 2019 https://www.cdc.gov/coronavirus/2019-ncov/community/community-mitigation.html. Greater government access and resilience to county citizens, including total number of citizens served and online forms processed.
Project Name	County Website Chatbot
Project ID	CountyWebsiteChatbot
Approved	$200,000.00
Obligated	$1,305.14
Expensed	$1,305.14
Expenditure Category	3-Public Health-Negative Economic Impact Public Sector Capacity
Subcategory	3.4-Public Sector Capacity Effective Service Delivery
Project Description	The UtahCounty.Gov website needs an enhanced user experience for the public to locate and access Utah County resources This project would involve utilizing a chatbot on the main UtahCounty.Gov website to enhance the search and self-service user experience This automated website search and directory would cut back on man-hours required by county staff responding to common questions No individual department owns the website but all departments would use this chatbot service thereby providing benefits to the residents of Utah County with an enhanced self-service experience on the Utah County website Chat-bots are useful to get services in a remote situation where a resurgence of Covid-19 were to occur
Evidence and Performance Measures	This project qualifies under the CARES-approved public health mitigation efforts to provide for creating a remote work and service environment to help avoid the spread of Covid-19 either during acute phases of the pandemic or for any possible future outbreaks. Decisions were made in 2021 to advance some CARES-related projects to SLFRF funding based on SLFRF

	guidelines following rules set up by the CDC in 2019 https://www.cdc.gov/coronavirus/2019-ncov/community/community-mitigation.html.
	Greater government access and resilience to county citizens, including total number of citizens served and online forms processed.
Project Name	County Website UI Enhancements
Project ID	CountyWebsiteUIEnhancemen
Approved	$300,000.00
Obligated	$166,676.11
Expensed	$165,877.11
Expenditure Category	3-Public Health-Negative Economic Impact Public Sector Capacity
Subcategory	3.4-Public Sector Capacity Effective Service Delivery
Project Description	The UtahCounty.Gov website needs an enhanced user experience for the public to locate and access Utah County resources This project would involve making the website more user friendly easier to navigate as well as mobile friendly which will substantially improve the user experience However no individual department owns the website but all department services need to be accessible to the public this will benefit the residents of Utah County with an enhanced self-service experience on the Utah County website
Evidence and Performance Measures	This project qualifies under the CARES-approved public health mitigation efforts to provide for creating a remote work and service environment to help avoid the spread of Covid-19 either during acute phases of the pandemic or for any possible future outbreaks. Decisions were made in 2021 to advance some CARES-related projects to SLFRF funding based on SLFRF guidelines following rules set up by the CDC in 2019 https://www.cdc.gov/coronavirus/2019-ncov/community/community-mitigation.html. Greater government access and resilience to county citizens, including total number of citizens served and online forms processed.
Project Name	TEAMS
Project ID	IT4
Approved	$5,147.50
Obligated	$5,147.50
Expensed	$5,147.50
Expenditure Category	3-Public Health-Negative Economic Impact Public Sector Capacity
Subcategory	3.5-Public Sector Capacity Administrative Needs

Project Description	Microsoft Teams licenses to do remote work among county employees.
Evidence and Performance Measures	This project qualifies under the CARES-approved public health mitigation efforts to provide for creating a remote work and service environment to help avoid the spread of Covid-19 either during acute phases of the pandemic or for any possible future outbreaks. Decisions were made in 2021 to advance some CARES-related projects to SLFRF funding based on SLFRF guidelines following rules set up by the CDC in 2019 https://www.cdc.gov/coronavirus/2019-ncov/community/community-mitigation.html. Number of employees accessing Teams remotely. Number of employees utilizing licenses.
Project Name	Nursing Electronic Data Integration
Project ID	ElectronicCounterForm
Approved	$200,000.00
Obligated	$5,600.82
Expensed	$5,600.82
Expenditure Category	3-Public Health-Negative Economic Impact Public Sector Capacity
Subcategory	3.5-Public Sector Capacity Administrative Needs
Project Description	Nursing division had all people who had a COVID vaccine fill out a paper encounter form. With over 200k shots given to members of the public this created a massive amount of data entry that UCHD could not handle. All these forms have to be entered into two databases. UCHD had to hire temporary COVID staff to input all these forms This is a task that is still being performed. An electronic encounter form would allow seamless entry into these databases and would take away the need for temporary staff and would allow anyone to fill out their form before they get they get vaccinated. This also would alleviate hundreds of hours from our current everyday practices outside of the COVID response. Having an electronic encounter form would help us be more prepared for future response it would save us both time and money and would better serve the publics needs
Evidence and Performance Measures	This project qualifies under the CARES-approved public health mitigation efforts to provide for creating a remote work and service environment to help avoid the spread of Covid-19 either during acute phases of the pandemic or for any possible future outbreaks. Decisions were made in 2021 to advance some CARES-related projects to SLFRF funding based on SLFRF guidelines following rules set up by the CDC in 2019 https://www.cdc.gov/coronavirus/2019-ncov/community/community-mitigation.html.

	Greater government access and resilience to county citizens, including total number of citizens served and online forms processed.

Premium Pay – Public Sector Employees (EC-4)

- Subcategory: 4.1-Public Sector Employees
- Total Budget: $2,598,337.00
- Total Obligation: $2,598,337.00
- Total Expenditure: $2,598,337.00

This project consisted of premium pay for essential workers, defined by SLFRF as those who were required to come into the office for an indeterminate amount of time during the pandemic during the 2020 year. The amount is broken down by a graduated amount linked to salary and to risk level anywhere from $1,102 to $3,306 for a total of $2,975,983. Certain positions over 150% of county average income were also included and will require a written reason why (high-level public safety professionals such as nurses and sheriff's office personnel). Time limited personnel were also awarded a total of $258,890. These are one-time bonuses that will not affect salary levels.

Infrastructure (EC-5)

- Total Budget: $53,504,731
- Total Obligation: $51,505,658.17
- Total Expenditure: $9,574,317.17

Project Expenditure Category: Water, Sewer and Broadband Infrastructure EC5

Facing a decade long drought, Utah County invested heavily in water infrastructure projects. These infrastructure projects are critical to provide water to citizens for the next decade and beyond. Utah County has one of the fastest growing populations in the nation, with populations expected to grow from the existing 702,241 to more than 1.5 Million in the next 30 years. Utah County has entered into agreements with cities as subrecipients for each on of these projects, and therefore, consider these projects obligated.

Water Partner	Description of Project	SLFRF Approved	SLFRF Obligation	SLFRF Expense
American Fork City	Water Treatment Plant EC 5.10 AmericanForkTreatmentPlan	$3,000,000	$3,000,000	$0
Central Utah Water Conservancy	Aquifer Storage Plant EC 5.15 CUWCDAquiferStorageProjec	$10,000,000	$10,000,000	$0
Eagle Mountain	Wastewater Treatment EC 5.1 EalgeMountainWastewater	$500,000	$500,000	$0

Genola	SCADA System EC 5.8 GenolaSCADA	$142,731	$142,731	$73,390
Goshen Towne	Water System EC 5.11 GoshenWaterSystem	$1,362,000	$1,362,000	$0
Orem City	Water Conservation System EC 5.8 OremWaterConservation	$7,000,000	$7,000,000	$0
Provo City	Provo Aquifer Recharge EC 5.15 ProvoAquiferRecharge	$14,000,000	$14,000,000	$0
Santaquin City	Pressurized Irrigation EC 5.8 SantaquinPressurizedIrrig	$3,000,000	$3,000,000	$3,000,000
Soldier Sumit	Drill new well and expand delivery SoldierSummit	$2,000,000	$927	$927
Spanish Fork	Treatment Plant SpanishForkTreatmentPlant	$5,000,000	$5,000,000	$5,000,000
Timpanogos	Water Reuse Project TimpWaterReuseProject	$4,000,000	$4,000,000	$0
Vineyard	Water System VineyardWaterSystem	$2,000,000	$2,000,000	$0
North Fork SSD	Drill new well and expand delivery AspenGroveForestService	$1,500,000 (Includes State match of $1.5 million)	$1,500,000	$1,500,000
Total			$53,504,731	$9,574,317

Water projects provide for clean, safe drinking water and wastewater treatment consistent with Justice 40 Initiatives including Programs in the Department of Energy Office of Environmental Management #70 Community Engagement Grants Related to Soil & Groundwater Remediation from the Office of Environmental Management and the Department of the Interior - Bureau of Land Management #2 Land and Water Conservation Fund and the Bureau of Reclamation 9 and 10 Water Recycling and Watershed Management Projects as well as WaterSMART. Clean water is administered with parity across economic and social classes and is equally essential to all racial groups.

Revenue Replacement – Provision of Government Services (EC-6)

- Subcategory: 4.1-Public Sector Employees
- Total Budget: $10,000,000
- Total Obligation: $10,000,000
- Total Expenditure: $10,000,000

Utah County committed $10 million of SLFRF for revenue replacement in 2022 due to an unplanned drop in sales tax revenue. This amount was considered the standard deduction for the amounts given to

Utah County by Treasury. Funding was used to pay for County services for public safety, leaving amounts in the general fund to cover expenses in 2023.

Administrative Expenses (EC-7)

- Subcategory: 4.1-Public Sector Employees
- Total Budget: $760,470
- Total Obligation: $565,115
- Total Expenditure: $565,084

Utah County continues to employ a grant-funded team to manage and administer the SLFRF funds through 2023. Budget and continued employment of this team will be renegotiated at the end of 2023. Incidental costs are also budgeted for attorney and other fees incurred to handle contract management and HR and accounting administration.