

**UTAH COUNTY SERVICE AREA NO. 9
FISCAL YEAR 2021**

	2019 ACTUAL	2020 BUDGET	2021 BUDGET	2021 ADJ TO	2021 BUDGET	
	ACTUAL	CURRENT	TENTATIVE	TENTATIVE	FINAL	
Revenues:						
31XXX	PROPERTY TAXES	\$113,130	\$111,000	\$113,000	\$0	\$113,000
33XXX	INTERGOVERNMENTAL REVENUE	\$98,291	\$95,000	\$98,291	(\$23,291)	\$75,000
36XXX	MISCELLANEOUS REVENUE	\$1,832	\$2,500	\$1,831	(\$1,831)	\$0
38900	APPROPRIATED FUND BALANCE	\$10,840	\$50,000	\$10,971	\$25,179	\$36,150
	Total Revenues:	\$224,093	\$258,500	\$224,093	\$57	\$224,150
Expenditures:						
49231	MATERIALS, SUPPLIES, AND SERVICES	\$93	\$500	\$93	\$57	\$150
49231-9100	TRANSFER TO SERVICE AREA 7 (GENERAL FD)	\$224,000	\$208,000	\$224,000	\$0	\$224,000
49231-9200	CONTRIBUTION TO FUND BALANCE	\$0	\$50,000	\$0	\$0	\$0
	Total Expenditures:	\$224,093	\$258,500	\$224,093	\$57	\$224,150