

UTAH VALLEY ROAD SSD
FISCAL YEAR 2021

	2019 ACTUAL	2020 BUDGET	2021 BUDGET	2021 ADJ TO	2021 BUDGET
	ACTUAL	CURRENT	TENTATIVE	TENTATIVE	FINAL
Revenues:					
33XXX INTERGOVERNMENTAL REVENUE	\$ -	\$ 933,343	\$ 1,244,187	\$ -	\$ 1,244,187
36XXX MISCELLANEOUS REVENUE	29,478	20,000	29,477	-	29,477
38900 APPROPRIATED FUND BALANCE	-	19,899	48,181	-	48,181
Total Revenues:	\$ 29,478	\$ 973,242	\$ 1,321,845	\$ -	\$ 1,321,845
Expenditures:					
49241 MATERIALS, SUPPLIES, AND SERVICES	\$ 1,196	\$ 500	\$ 550	\$ -	\$ 550
49241-7410 CAPITAL OUTLAY	-	-	1,321,295	-	1,321,295
49241-9200 CONTRIBUTION TO FUND BALANCE	28,282	972,742	-	-	-
Total Expenditures:	\$ 29,478	\$ 973,242	\$ 1,321,845	\$ -	\$ 1,321,845